AGL ECON-1 Tariff Sheet 27(3)(c)

ECON-1 Project Minimum Economic Development Benefit Requirements ("MBR")	**Customer or Project ID**	**Dawson/Lumpkin County**	
	Location	**Dahlonega**	
	AGL Certificated to Serve Location?	**Yes**	
	Availability	**New Customer**	
	Anticipated Rate Schedule	**G-11**	
	Organization Requesting Service	**Struxure**	
	Customer Name	**Struxure**	
Tariff Sheet 27(3)(c)(i): MBR-1	**Estimated Total Customer Capital Investment**	**$ 7,000,000**	qualifies per 3Ci
	Customer Capital Investment Purposes		
	Land		
	Plant		
	Equipment		
	Vehicles		
	Other (Explain)		
	Estimated Meters Addition	**1**	
	Estimated Billing Units Addition	**1**	
Tariff Sheet 27(3)(c)(ii): MBR-2	**Estimated Job Additions**	**50**	qualifies per 3Cii
Tariff Sheet 27(3)(c)(iii): MBR-3	**Estimated Local Tax Base Uplift**	**$160,000**	qualifies per 3Ciii
Tariff Sheet 27(3)(c)(iv): MBR-4	**Estimated Firm Gas Load/Year (Dth)**	**7,800**	qualifies per 3Civ
	Governmental Entity Involved?	**Local Development Authority**	

AGL ECON-1 Tariff Sheet 27(3)(c)

ECON-1 Project Minimum Economic Development Benefit Requirements ("MBR")	**Customer or Project ID**	**Dawson/Lumpkin County**	
	Location	**Dahlonega**	
	AGL Certificated to Serve Location?	**Yes**	
	Availability	**New Customer**	
	Anticipated Rate Schedule	**G-11**	
	Organization Requesting Service	**Satellite Industries**	
	Customer Name	**Satellite Industries**	
Tariff Sheet 27(3)(c)(i): MBR-1	**Estimated Total Customer Capital Investment**	**$ 25,000,000**	qualifies per 3Ci
	Customer Capital Investment Purposes		
	Land		
	Plant		
	Equipment		
	Vehicles		
	Other (Explain)		
	Estimated Meters Addition	**1**	
	Estimated Billing Units Addition	**1**	
Tariff Sheet 27(3)(c)(ii): MBR-2	**Estimated Job Additions**	**80**	qualifies per 3Cii
Tariff Sheet 27(3)(c)(iii): MBR-3	**Estimated Local Tax Base Uplift**	**$20,000**	qualifies per 3Ciii
Tariff Sheet 27(3)(c)(iv): MBR-4	**Estimated Firm Gas Load/Year (Dth)**	**5,000**	qualifies per 3Civ
	Governmental Entity Involved?	**Local Development Authority**	

AGL ECON-1 Tariff Sheet 27(3)(c)

ECON-1 Project Minimum Economic Development Benefit Requirements ("MBR")	**Customer or Project ID**	**Dawson/Lumpkin County**	
	Location	**Dawsonville**	
	AGL Certificated to Serve Location?	**Yes**	
	Availability	**New Customer**	
	Anticipated Rate Schedule	**AG-1**	
	Organization Requesting Service	**Poultry Farmers**	
	Customer Name		
Tariff Sheet 27(3)(c)(i): MBR-1	**Estimated Total Customer Capital Investment**	**$ 100,000**	qualifies per 3Di or 3Dii
	Customer Capital Investment Purposes		
	Land		
	Plant		
	Equipment	**$ 100,000**	qualifies per 3Diii
	Vehicles		
	Other (Explain)		
	Estimated Meters Addition	**15**	
	Estimated Billing Units Addition	**15**	
Tariff Sheet 27(3)(c)(ii): MBR-2	**Estimated Job Additions**		
Tariff Sheet 27(3)(c)(iii): MBR-3	**Estimated Local Tax Base Uplift**		
Tariff Sheet 27(3)(c)(iv): MBR-4	**Estimated Firm Gas Load/Year (Dth)**	**100**	qualifies per 3Div
	Governmental Entity Involved?	**Local Development Authority**	

Tariff Sheet 27(4) Quantification

Tariff Sheet 27(4)(a): Detailed Project Description

This project proposes service to multiple poultry farms in Dawson County with the potential for infill, and the Lumpkin Industrial Park and a portable toilet manufacturer in Lumpkin County.

One of the largest industries in Georgia is agriculture, and several poultry farms are located in this area of Dawson County. These poultry farms are commercial operations, many of which provide stock to large poultry processors. 50+ poultry houses are located in this area and facilities installed to serve these farms have potential to connect additional customers along the proposed route.

In addition, this proposal will serve StruXure Manufacturing in the Lumpkin Industrial Park and a storage warehouse located on Burnt Stand Road. StruXure manufactures structures for use in the outdoor living industry and is expected to add 50+ jobs to the local economy. They plan to use natural gas for space heating and manufacturing processes. The portable toilet manufacturer will use natural gas for space heating, water heating, and manufacturing processes. The poultry farms, StruXure, and portable toilet manufacturer are all LP-gas conversions.

AGL proposes to tie-into existing 8" steel on SR 400 south of the intersection of SR 400 and Pine Tree Road in Lumpkin County and install approximately 62,000 feet of 8" steel (MAOP 300 psi) along SR 400 and SR 136 to near the intersection of SR 136 and SR 9N. A regulator station is proposed at this location, the discharge of which will tie-into existing 6" steel at the intersection of SR 136 and SR 9N. This feed is necessary to provide sufficient flow for the area.

AGL further proposes to tie-into existing 6" MHP steel main at the intersection of SR 136 and Burt Creek Road and install approximately 55,000 feet of 6" plastic (MAOP 60 psi) along SR 136, Keith Evans Road, Juno Road, and SR 342, and approximately 26,400 feet of 4" plastic (MAOP 60 psi) along SR 342, Old Henry Grady Road, Cleve Wright Road, New Hope Road, and Little Mountain Road to serve these farms.

The industrial park and manufacturer will be served by a regulator station proposed for installation at the intersection of SR 400 and Burnt Stand Road in Lumpkin County. Approximately 2,350 feet of 6" plastic (MAOP 60 psi) will be installed northwest along Burnt Stand Road and approximately 1,200 feet of 4" plastic (MAOP 60 psi) along Fannie Russell Road to reach the manufacturer. Approximately 1,900 feet of 4" plastic (MAOP 60 psi) will be installed southeast along Burnt Stand Road and Ethan Allen Drive to reach StruXure.

Tariff Sheet 27(4)(b) Quantification

Tariff Sheet 27(4)(b) EDC Affirmative Statement

The Dawson County Project qualifies for approval under Section 3.C. of the Econ-1 Tariff as customers in the AG-1 and G-11 rate classes.

Tariff Sheet 27(4)(c) Detailed estimated cost of the project in Excel

Southern Company Gas
Summary: Install 62,000' of 8" HP STL Pipe and approximately 86,850' of 6" and 4" Plastic Pipe
Project Name: Cumming-Dawson Co Poultry Farms USF
Date: 4/1/2026

Item No.	Element	Quantity	Unit	Rate $	Sub-Total $	Total $
1	**Land**					**$ 1,179,241**
1.1	**Land Cost**					
1.11	Permanent Easements		sum	$ -	$ -	
1.12	Temporary Workspace	1	sum	$ 87,000	$ 87,000	
1.13	Tap Station or Regulator Station		sum		$ -	
1.14	Right-of Way Damage & Settlements					
1.2	**Acquisition Labor & Expenses**					
1.21	ROW allowance, including survey, staking & land agent	1	sum	$ 942,241	$ 942,241	
1.22	Condemnation Legal allowance	1	sum	$ 85,000	$ 85,000	
1.23	Land Research allowance	1	sum	$ 65,000	$ 65,000	
2	**Consultants**					**$ 5,684,074**
2.1	**NDE Contractor**					
2.11	NDE ,Other Insepctions, and Testing	1	sum	$ 2,272,324	$ 2,272,324	
2.2	**Environmental**					
2.21	Environmental Services - Before Construction	1	sum	$ 472,750	$ 472,750	
2.22	Environmental Services - During Construction	1	sum	$ 993,250	$ 993,250	
2.23	Environmental Services - Post Construction	1	sum	$ 25,750	$ 25,750	
2.3	**Engineering Design**					
2.31	Detailed Engineering	1	sum	$ 1,920,000	$ 1,920,000	
2.32	Permit Coordination allowance	1	sum		$ -	
2.33	Core Samples and Subsurface Reports		sum		$ -	
					$ -	
2.4	**Program Management**					
2.41	W/ Engineering Design		sum			

2.5	**Land Management**					
2.51	W/ Engineering Design		sum			
2.6	**Public Relations**					
2.61	W/ Engineering Design		sum			
2.7	**Materials Procurement**					
2.71	W/ Engineering Design		sum			
2.8	**Legal Cost**					
2.81	Legal Allowance		n/a			
2.9	**Construction Supervision**					
2.91	Contract Project Coordinator		days			
2.10	**Taps and Stops**					
2.11	Taps and Stops		ea			
2.12			ea			
2.13			ea			
2.14			ea			
3	**Materials, including freight and tax**					**$ 2,970,307**
3.1	**Pipe**					
3.11	8" Steel pipe	52,000	lf	38.97	$ 2,026,440	
3.12	8" Drill pipe	10,000	lf	46.95	$ 469,500	
3.13			lf		$ -	
3.14			lf		$ -	
3.15			lf		$ -	
3.16			lf		$ -	
3.17			lf		$ -	
3.18			lf		$ -	
3.2	**Valves & Actuators**					
3.21	8" spherical	1	ea	$ 8,000	$ 8,000	
3.22	6" spherical at tie-in	1	ea	$ 7,000	$ 7,000	
3.23	8" Valve	1	ea	$ 3,000	$ 3,000	
3.24			ea		$ -	
3.25			sum			
3.3	**Fittings**					
3.32			sum			
3.33			ea			
3.34			ea			

3.35			ea			
3.36			sum			
3.4	**Miscellaneous Materials**					
3.41	2" Reg Station Material	2	ea	$ 30,000	$ 60,000	
3.42	Freight & Taxes	1	sum	$ 308,873	$ 308,873	
3.43	Miscellaneous Materials - Plastic	1	ea	$ 87,494	$ 87,494	
3.45						
4	**Construction**					**$ 31,083,835**
4.1	**Permitting (included in Consultants total)**					
4.11	DOT and Rail Crossings		sum			
4.12	Permitting consultant	1	sum	$ 126,900	$ 126,900	
4.13						
4.2	**Construction**					
4.21	Construction - General, includes traffic control, testing, clearing, and restoration	1	sum	$ 30,956,935	$ 30,956,935	
4.22						
4.23						
4.23						
4.24						
4.25						
4.26						
4.3	**HDD**					
4.31	*Included in Construction Estimate*		lf			
4.32						
5	**Contingency**					**$ 12,959,887**
5.1	Risk and Contingency	1	sum	$ 12,959,887	$ 12,959,887	
5.2						
6	**Escalation**					**$ 1,793,165**
6.1	Escalation allowance	1	sum	$ 1,793,165	$ 1,793,165	
7	**Labor**					**$ 489,000**
7.1	Direct Internal Labor	1	sum	$ 489,000	$ 489,000	
7.2						
8	**Finance Cost**					**$ 8,508,166**
8.1	Overhead & AFUDC & Capitalized Depreciation	1	sum	$ 8,508,166	$ 8,508,166	
	Total					**$ 64,667,675**

Tariff Sheet 27(4)(d) A Map of the proposed project

See attached map of the proposed project.